**Covid Catch-up Funding**

South Somerset Partnership School as received funding from both central government and from the Local Authority totalling £45,342. The funding streams included monies to support the school in the following ways and to cover additional costs borne from the budget due to the pandemic:

* Workforce due to absence
* Workforce training
* Remote Learning programme
* Free School Meals (FSM) for the holiday periods
* Mass testing grant

Income and expenditure detail is shown below:

|  |  |  |
| --- | --- | --- |
| Type of funding  | Amount (£) | Notes of expenditure |
| Covid Catch-Up Premium | 6,900 | Claimed on the school’s behalf by the Local Authority to support SEN provisions with staff shielding, self-isolating or absent with COVID. |
| Covid Recovery Premium | 3,000 | This has subsidised training for 2 additional Thrive practitioners for Social and Emotional catch up interventions. |
| Covid Remote Learning Programme | 1,500 | Set up of Google Classroom |
| School Led Tutoring  | 5,288  | 86.5 hours of tuition delivered from an allocation of 120 hours. Balance of funds approx. £2309 will be reclaimed by DfE. Full funding was not required due to low student numbers and the ability of staff to deliver in small groups as part of the normal school operations. |
| Covid FSM - May Half Term 2021 | 207 | Funding (and additional school resource) used to send vouchers to all Free School Meals Families as instructed and funding by Local Authority.  |
| Covid FSM - Summer Holidays 2021 | 1,242 |
| Covid FSM - October Half Term 2021 | 207 |
| Covid FSM - Christmas Hol. 2021 | 345 |
| Covid FSM - Feb Half Term 2022 | 173 |
| Covid FSM - Easter Hol. 2022 | 230 |
| Covid Mass Testing Jan-Mar & Mar- Apr 2021 | 25,050 | Funding covered salaries of staff and set up of mass on-site testing from January to March 2021. |
| Senior Mental Health Lead Training Grant | 1,200 | Funding provided training from a DfE approved training provider  |